

**TOWN OF PLEASANT SPRINGS
NOTICE OF PUBLIC HEARING**

**Proposed
NOVEMBER 18, 2025
5:30 P.M.**

**Topic: Town Board Public Hearing Budget & Adoption of Tax Levy and Town Board meeting
Time: Nov 18, 2025 05:30 PM Central Time (US and Canada)**

Topic: Town Board Budget Hearing and Board Meeting
Time: Nov 18, 2025 05:30 PM Central Time (US and Canada)
Join Zoom Meeting

<https://us06web.zoom.us/j/82813051519?pwd=N1OanxFau10elZXKYwcD6eifP1HxUQ.1>

Meeting ID: 828 1305 1519
Passcode: 923920

One tap mobile

+19292056099,,82813051519#,,,,*923920# US (New York)

+13017158592,,82813051519#,,,,*923920# US (Washington DC)

Join instructions

https://us06web.zoom.us/meetings/82813051519/invitations?signature=tNTaOCYdGTDGzqUO3TXApe1xlm2yAf98eq_T2wHgRE

Notice is hereby given that on Tuesday, **November 18, 2025 at 5:30 p.m. at the Pleasant Springs Town Hall, 2354 County Highway N**, the Town Board will hold a **Public Hearing on the proposed 2026 budget** of the Town of Pleasant Springs. The detailed proposed budget is available for inspection at the Clerk's office Mondays, Tuesdays, and Thursdays from 8 a.m. to 4 p.m.

A **Special Town Meeting** will be held immediately following the public hearing for the purpose of adopting the 2025 payable 2026 levy pursuant to 60.10(1)(a) Wis. Stats.

The following is a summary of the proposed 2026 Budget.

<u>GENERAL FUND</u>	<u>2025 BUDGET</u>	<u>2026 BUDGET</u>	<u>% CHANGE</u>
REVENUES			
Taxes:			
General Property Taxes	\$ 1,025,121	\$1,092,115	6.54%
Other Taxes	96	96	
Special Assessments	0	0	
Intergovernmental Revenues	589,039	583,898	
Licenses & Permits	42,029	42,129	
Fines, Forfeitures & Penalties	500	500	
Public Charges for Services	234,754	241,233	
Intergovernmental Charges for Services	0	0	
Miscellaneous Revenues	46,225	71,225	

Other Financing/Fund Transfers	436,305	604,238.	
TOTAL REVENUES	<u>\$ 2,374,069</u>	<u>\$2,635,434</u>	11.40%
Cash Balance Applied	\$ 0		
TOTAL REV + CASH BAL. APPL.	<u>2,374,069</u>	<u>\$2,635,434</u>	11.40%

EXPENDITURES

General Government	\$ 317,286	\$ 334,193	
Public Safety	318,249	\$ 318,051	
Public Works	\$1,220,958	\$1,214,885	
Health & Human Services	11,259	12,480	
Culture, Recreation & Education/Legal	23,318	26,525	
Conservation Development	7,050	7120	
Capital Outlay	22,805	190,738	
Debt Service	431,806	493,375	
Other Financing Uses	0		
TOTAL EXPENDITURES	<u>\$ 2,352,731</u>	<u>\$ 2,597,368</u>	10.79%

Difference 38,066

Summary of Funds	Fund Balance 12/31/2024	2025 payable 2026 Property Tax Levy
General Fund	204,494	1,092,212
Reserve Accounts/Env. Impact	216,293	
Federal ARPA	9,854	
Capital Projects Fund/Accounts:		
Highway Equipment Replacement	338,841	
Fire Equipment	345,944	
Other Reserve Funds	<u>627,845</u>	
Total	1,743,271	
Less reduction for unavailable funds (179,709)		
Total	1,563,562	
Tax levy under Levy Limit –\$ 1,092,212		
*Tax levy including Debt Service – \$1,092,212		
*Outstanding debt as of January 1, 2025– \$ 566,797		
*Mill rate – \$1.27 per \$1,000 Proposed (1.29 in 2025)		

Dated this 30th Day of October 2025

Maria Hougan
Clerk/Treasurer

Posted: October 30th, 2025