

**TOWN OF PLEASANT SPRINGS  
NOTICE OF PUBLIC HEARING  
Preliminary Proposed Budget  
NOVEMBER 19, 2024  
5:30 P.M.**

**Topic: Town Board Public Hearing Budget & Adoption of Tax Levy and Town Board meeting  
Time: Nov 19, 2024 05:30 PM Central Time (US and Canada)**

**Join Zoom Meeting**

**<https://us06web.zoom.us/j/82100087068?pwd=BehrPberxamke4tA49MbBwZ6h2Hup.1>**

**Meeting ID: 821 0008 7068**

**Passcode: 000170**

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**One tap mobile**

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+13126266799,,82100087068#,,,,\*000170# US (Chicago)**

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- +1 305 224 1968 US
- +1 253 215 8782 US (Tacoma)
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Notice is hereby given that on Tuesday, **November 19, 2024 at 5:30 p.m. at the Pleasant Springs Town Hall, 2354 County Highway N**, the Town Board will hold a **Public Hearing on the proposed 2025 budget** of the Town of Pleasant Springs. The detailed proposed budget is available for inspection at the Clerk's office Mondays, Tuesdays, and Thursdays from 8 a.m. to 4 p.m.

A **Special Town Meeting** will be held immediately following the public hearing for the purpose of adopting the 2024 payable 2025 levy pursuant to 60.10(1)(a) Wis. Stats.

The following is a summary of the proposed 2025 Budget.

<u>GENERAL FUND</u>	<u>2024 BUDGET</u>	<u>2025 BUDGET</u>	<u>% CHANGE</u>
<b>REVENUES</b>			
Taxes:			
General Property Taxes	\$ 957,982	\$ 1,025,121	7.01%
Other Taxes	96	96	
Special Assessments	0	0	
Intergovernmental Revenues	572,983	589,039	
Licenses & Permits	42,569	42,029.00	
Fines, Forfeitures & Penalties	675	500	
Public Charges for Services	243,570	234,754	
Intergovernmental Charges for Services	0	0	
Miscellaneous Revenues	41,927	46,225	
Other Financing/Fund Transfers	424,300	436,305	
<b>TOTAL REVENUES</b>	<b>\$ 2,284,102</b>	<b>\$ 2,374,069</b>	<b>2.88%</b>
Cash Balance Applied	\$ 0		
<b>TOTAL REV + CASH BAL. APPL.</b>	<b>2,284,102</b>	<b>\$ 2,374,069</b>	<b>2.88%</b>

**EXPENDITURES**

General Government	\$ 308,477	\$ 317,286	
Public Safety	303,566	318,249	
Public Works	1,248,229	1,220,958	
Health & Human Services	9,060	11,259	
Culture, Recreation & Education/Legal	31,300	23,318	
Conservation Development	7,050	7,050	
Capital Outlay	10,800	22,805	
Debt Service	365,243	431,806	
Other Financing Uses	0		
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,283,725</b>	<b>\$ 2,352,731</b>	<b>2.87%</b>

*Difference \$690.00 (2024 to 2025)      Difference (21,338)*

Summary of Funds	Fund Balance 12/31/2023	2024 payable 2025 Property Tax Levy
General Fund	138,243	1,025,121
Reserve Accounts/Env. Impact	216,293	
Federal ARPA	286,855	
Capital Projects Fund/Accounts:		
Highway Equipment Replacement	313,141	
Fire Equipment	330,944	

Other Reserve Funds	<u>547,308</u>
Total	1,832,997
Less reduction for unavailable funds (276,862)	
Total	1,556,135
Tax levy under Levy Limit –\$ 1,025,121	
*Tax levy including Debt Service – \$1,025,121	
*Outstanding debt as of January 1, 2024– \$ 450,935	
*Mill rate – \$1.29 per \$1,000 Proposed (1.30 in 2023)	

Dated this 1st Day of November 2024

Maria Hougan  
Clerk/Treasurer

Posted: November 04, 2024