

**TOWN OF PLEASANT SPRINGS  
NOTICE OF PUBLIC HEARING  
Approved 2022 Budget**

**NOVEMBER 16, 2021  
5:30 PM**

**Join Zoom Meeting**

<https://us06web.zoom.us/j/87598334723?pwd=T1puUjl4elZpY0trb3ZpV1NPa2E4Zz09>

**Meeting ID: 875 9833 4723**

**Passcode: 638620**

**One tap mobile**

**+13126266799,,87598334723#,,,,\*638620# US (Chicago)**

**Dial in number**

**+1 312 626 6799 US (Chicago)**

**Meeting ID: 875 9833 4723**

**Passcode: 638620**

**Find alternate dial in numbers:**      <https://us06web.zoom.us/j/87598334723?pwd=T1puUjl4elZpY0trb3ZpV1NPa2E4Zz09>

Notice is hereby given that on November 16, 2021 at 5:30 PM at the Pleasant Springs Town Hall, 2354 County Highway N, the Town Board will hold a Public Hearing (via zoom) on the proposed 2022 Budget of the Town of Pleasant Springs. The detailed proposed budget is available for inspection at the Clerk's office Mondays and Tuesdays from 10 AM to 4 PM and Thursdays from 10 AM to 6 PM.

A Special Town Meeting will be held immediately following the public hearing for the purpose of adopting the 2021 payable 2022 levy pursuant to 60.10(1)(a) Wis. Stats.

The following is a summary of the proposed 2022 Budget:

<b>GENERAL FUND</b>	<b>2021 BUDGET</b>	<b>2022 BUDGET</b>	<b>% CHANGE</b>
<b>REVENUES</b>			
	\$	\$	
General Property Taxes	777,747	1,091,434	40.33%
Other Taxes	96	96	
Special Assessments	-	-	
Intergovernmental Revenues	441,825	622,241	
Licenses & Permits	41,219	41,469	
Fines, Forfeitures & Penalties	895	895	
Public Charges for Services	218,936	222,690	
Intergovernmental Charges for Services	-	-	
Miscellaneous Revenues	34,922	15,422	
Other Financing/Fund Transfers	374,900	483,075	

<b>TOTAL REVENUES</b>	1,890,540	2,477,322	31.04%
Cash Balance Applied	201,931	190,609	
<b>TOTAL REVENUES &amp; CASH BALANCE APPLIED</b>	2,092,470	2,667,930	27.50%
<b>EXPENDITURES</b>			
General Government	299,901	321,642	
Public Safety	227,512	272,529	
Public Works	1,209,517	1,208,959	
Health & Human Services	5,422	6,239	
Culture, Recreation & Education/Legal	57,957	135,064	
Conservation Development	6,730	6,800	
Capital Outlay	78,400	24,075	
Debt Service	157,031	466,045	
Other Financing Uses	50,000	226,576	
<b>TOTAL EXPENDITURES</b>	2,092,470	2,667,930	27.50%

	<b>2019 Payable 2020</b>	<b>2020 Payable 2021</b>	<b>2021 Payable 2022</b>
<b>PROPERTY TAX LEVY</b>	928,673	777,747	1,091,434
<b>TOTAL EQUALIZED VALUE</b>	521,185,000	542,022,100	602,503,700
<b>MILL RATE (PER \$1,000)</b>	1.78	1.43	1.81

<b>SUMMARY OF FUNDS</b>	Fund Balance 12/31/2020
General Fund	936,223
Highway Equipment Capital Fund	388,150
Fire Equipment Capital Fund	337,944
Other Reserve Funds	<u>387,379</u>

Net Reserves and Undesignated Funds	2,049,695
2021 Payable 2022 Property Tax Levy	1,091,434
Tax Levy under Levy Limit	1,091,434
Tax Levy including Debt Service	1,091,434
Outstanding Debt as of January 1, 2021	600,000

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Outstanding Debt Interest Due in 2022                      17,014

Dated this 1st Day of November, 2021

Maria Hougan  
Clerk/Treasurer

Posted: November 01, 2021