

**TOWN OF PLEASANT SPRINGS  
NOTICE OF PUBLIC HEARING  
Proposed Preliminary Budget  
NOVEMBER 21, 2023  
5:30 P.M.**

**Join Zoom Meeting**

**Topic: Public Hearing, Special Town Board and Town Board meeting**

**Time: Nov 21, 2023 05:30 PM Central Time (US and Canada)**

**Join Zoom Meeting**

<https://us06web.zoom.us/j/81085577498?pwd=xvu6JID4oVZ7rXBLKxbYWWiUZxlv7s.1>

**Meeting ID: 810 8557 7498**

**Passcode: 737696**

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**One tap mobile**

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• **+1 669 444 9171 US**

• **+1 669 900 6833 US (San Jose)**

• **+1 719 359 4580 US**

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• **+1 301 715 8592 US (Washington DC)**

• **+1 312 626 6799 US (Chicago)**

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**Find your local number: <https://us06web.zoom.us/j/81085577498>**

Notice is hereby given that on **Tuesday, November 21, 2023 at 5:30 p.m. at the Pleasant Springs Town Hall, 2354 County Highway N**, the Town Board will hold a **Public Hearing on the proposed 2024 budget** of the Town of Pleasant Springs. The detailed proposed budget is available for inspection at the Clerk's office Mondays, Tuesdays, and Thursdays from 8 a.m. to 4 p.m.

A **Special Town Meeting** will be held immediately following the public hearing for the purpose of adopting the 2023 payable 2024 levy pursuant to 60.10(1)(a) Wis. Stats.

The following is a summary of the proposed 2024 Budget.

<u>GENERAL FUND</u>	<u>2023 BUDGET</u>	<u>2024 BUDGET</u>	<u>% CHANGE</u>
<b>REVENUES</b>			
Taxes:			
General Property Taxes	\$ 942,931	\$ 957,982	<b>1.60%</b>
Other Taxes	96	96	
Special Assessments	0	0	
Intergovernmental Revenues	450,019	572,983	
Licenses & Permits	42,919	42,569	
Fines, Forfeitures & Penalties	645	675	
Public Charges for Services	238,951	243,570	
Intergovernmental Charges for Services	0	0	
Miscellaneous Revenues	42,002	41,927	
Other Financing/Fund Transfers	550,993	424,300	
<b>TOTAL REVENUES</b>	<b>\$ 2,268,556</b>	<b>\$ 2,284,102</b>	<b>1.40%</b>
Cash Balance Applied	\$ 192,500		
<b>TOTAL REV + CASH BAL. APPL.</b>	<b>\$ 2,461,056</b>	<b>\$ 2,284,102</b>	<b>-6.81%</b>

**EXPENDITURES**

General Government	307,592	\$ 308,477	
Public Safety	288,470	303,566	
Public Works	1,366,524	1,248,229	
Health & Human Services	6,300	9,060	
Culture, Recreation & Education/Legal	60,550	31,300	
Conservation Development	6,050	7,050	
Capital Outlay	65,350	10,800	
Debt Service	310,219	365,243	
Other Financing Uses	50,000		
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,461,056</b>	<b>\$ 2,283,725</b>	<b>-6.63%</b>

*Difference \$377.00*

Summary of Funds	Fund Balance 12/31/2022	2023 payable 2024 Property Tax Levy
General Fund	289,253	957,982
Reserve Accounts/Env. Impact	216,293	
Federal ARPA	341,586	
Capital Projects Fund/Accounts:		
Highway Equipment Replacement	278,141	
Fire Equipment	315,944	

Other Reserve Funds	<u>466,971</u>
Total	1,908,188
Tax levy under Levy Limit –\$ 957,982	
*Tax levy including Debt Service – \$957,982	
*Outstanding debt as of January 1, 2023– \$ 465,694	
*Mill rate – \$1.30 per \$1,000 Proposed (1.46 in 2023)	

Dated this 1st Day of November 2023

Maria Hougan  
Clerk/Treasurer

Posted: November 01, 2023